

Introduction

Washington State provides Substance Use Prevention Treatment and Recovery Support Services Block Grant service delivery through BH-ASOs. Contracts with BH-ASOs support flexibility to meet the needs of populations based on local planning efforts and goals as identified in this Project Plan. The goal of the SUPTRS Block Grant is to ensure effective services are provided across populations with measurable outcomes and performance indicators.

This Plan is for July 1, 2025 – June 30, 2026. Unless otherwise obligated, funds allocated under this Contract that are not expended by the end of the applicable state fiscal year may be used or carried forward to the subsequent state fiscal year, with prior authorization from HCA. Unspent allocations shall be reported to HCA at the end of the applicable state fiscal year, as specified in Contract. In order to expend these funds the Contractor shall submit a plan to HCA for approval.

Please complete both sections (Section 1- Proposed Plan Narratives, Section 2 – Proposed Project Summaries and Expenditures and Section 3- Co-Responder) in this document and submit electronically to HCA for approval prior to submitting your first A-19 invoice.

Contact the Person identified below if there are any questions:

Danny Highley, Behavioral Health Program Manager
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SABG Final Reports are due annually on August 1.

DO NOT MODIFY OR DELETE ANY PARTS OF THIS TEMPLATE.

Instructions:

- Provide a detailed description for each anticipated range of services. There is no word limit. Each cell will automatically expand.
- Only complete Categories/Subcategories that align with local plans. There is no requirement to provide services in each Category.
- Insert Planned Expenditure Amounts for each category under column heading “Proposed Expenditure Amount.” The “Grand Total” at bottom of that column must equal total contract amount. The “Grand Total” will automatically calculate off of the amounts entered into each “Proposed Total Expenditure Amount” text box.
- Federal Requirement – A minimum of 10% of funding must be expended to maintain, develop or enhance services for Pregnant, Postpartum Women and Women with Dependent Children (PPW). Provide the number of PPW expected to be served.
- “Outcomes and Performance Indicators” – Provide planned outcomes that are measurable and define what indicators will be used to support progress towards outcomes.
- Tab or use your cursor to enter information into each text box.
- Use your cursor to enter amounts into “Proposed Total Expenditure Amount.” You do not need to enter a “\$” – it will automatically add the symbol when you move to the next text box.

BH ASO:	Carelon Southwest Region
Counties:	Clark, Klickitat, Skamania
Current Date:	15-Jul-25
Total SABG Allocation:	\$1,087,311
Contact Person:	Kacey Bellamy
Phone Number:	(509) 864-7994
Email:	Kacey.Bellamy@carelon.com

Section 1 Proposed Plan Narratives	
Needs Assessment (required)	Describe what strengths, needs, and gaps were identified through a need's assessment of the geographic area of the region. To the extent available, include age, race/ethnicity, gender, and language barriers.
	Begin writing here : Southwest Washington (SWWA) is comprised of three counties Clark, Skamania, and Klickitat. These counties range widely in population and demographics from rural to urban covering 4,243 square miles of land (6). SWWA is primarily white, non-Hispanic population across all three counties (5). As of 2024, the population of Clark County was 527,269, making it the 5th most populated county in Washington. The median age was 38.9 years in 2023 (5). 11.7% of the population is of a minority ethnic group (Black, African American, American Indian, Alaska Native, Asian, Native Hawaiian, or Other Pacific Islander) and 7.5% are living below the Federal Poverty Level (5). Skamania County is the 7th smallest county in Washington with a population of 12,660 and a median age of 48.6 (5). 5% of the population is of a minority ethnic group (Black, African American, American Indian, Alaska Native, Asian, Native Hawaiian, or Other Pacific Islander) and 11% % are living below the Federal Poverty Level (5). Klickitat County is the 10th smallest county in Washington with a population of 24,124 and a median age of 47.5 (5). 4.9% of the population is of a minority ethnic group (Black, African American, American Indian, Alaska Native, Asian, Native Hawaiian, or Other Pacific Islander) and 11.9% are living below the Federal Poverty Level (5). Clark County's mental health provider to population ratio is 355:1, which is lower than the national ratio at 330:1 (3). Skamania and Klickitat counties mental health providers to population ratio, are well below the state and national averages with Klickitat County being 530:1 and Skamania 620:1. (4). Both counties have a shortage of Mental Health providers. 1 in 4 residents say mental health and substance use treatment is not accessible, and 14% did not get services they needed in 2022. (4) The 2022 Columbia Gorge Regional Community Health Assessment listed the top three barriers to accessing services including the following: transportation, a lack of technology or access to broadband and hesitancy to seek mental health care and a culture of relying on oneself to cope with challenges may prevent people from reaching out for mental health supports. (2) In the 2024 Clark County Needs Assessment, survey respondents with a behavioral health need expressed a desire for accessible mental health services (74%). Other needs included access to counseling (56%) and paying for services (40%). Barriers to accessing behavioral health services included not knowing where to go for services (62%), difficulty in accessing services (37%), and challenges in qualifying for services (26%). (3) In 2024, Carelon Behavioral Health held a Southwest Washington Crisis System Townhall. The purpose of this townhall was to ascertain actionable opportunities for growth through the experiences of those utilizing the crisis system of care. The feedback gathered during the Townhall highlighted praise for the strong partnerships among organizations and emphasized the importance of continued collaboration. Attendees voiced concerns about negative experiences with emergency personnel (EMS, LE, Fire), pointing out inconsistencies in care and protocols. There was a call for enhanced trauma-informed approaches in emergency services and a need to address the stigma surrounding behavioral health. Public education and ensuring respectful treatment for those in crisis was also deemed essential. Additionally, attendees mentioned the lack of resources for youth, uninsured individuals, and specific populations such as those with intellectual and developmental disabilities. Through these regional findings, we were able to identify a few actionable opportunities for growth including ongoing collaboration, resource expansion and increased education. The Behavioral Health Advisory Board utilized community data and input to determine community priorities. These priorities are used to inform the Block Grant Request for Responses that Carelon administers every three years. The current BHAB identified priorities are: •Same or next-day assessment services •Transportation to services and community-based services (services provided in community) •Recovery housing in rural areas •Basic needs and outreach supplies used to engage homeless individuals in behavioral health services •Certified Peer Counselor or Recovery Coach services and training opportunities •Behavioral health services for homeless seniors and seniors at risk of homelessness •Expanded services in rural areas 1. Healthy Columbia Willamette Collaborative (HCWC) 2022 Community Health Needs Assessment. Retrieved from https://clark.wa.gov/sites/default/files/media/document/2022-09/HCWC%20CHNA%202022%208.2.22-%20significantly%20compressed.pdf 2. 2022 Columbia Gorge Regional Community Health Assessment. Retrieved from https://doh.wa.gov/sites/default/files/2024-02/CHNA-008-2022.pdf 3. Clark County Needs Assessment 2024Retrieved from https://clark.wa.gov/sites/default/files/media/document/2024-08/cna2024_web_pages_0.pdf 4. Washington Gorge Action Programs Community Needs Assessment 2024. Retrieved from https://static1.squarespace.com/static/62e45b84c746003029b5ca0c/t/68224c30cc3b7725dfaf0212/1747078196153/WAGAP+2024+CNA+report.pdf 5. United States Census Bureau - 2024 Census Retrieved from https://www.census.gov/quickfacts/

Cultural Competence (required)	Provide a narrative summarizing how cultural competence overall, is incorporated within proposed projects. Identify what anticipated efforts will be taken to measure progress. Begin writing here : Carelton requires that all of the providers included in this plan participate in ongoing cultural competency trainings. Providers have noted the increased need for cultural competence in the region and delivered culturally responsive services to diverse individuals which take into account more than language and communication needs. Providers are responsive to cultural norms and expectations within cultures, as well as the role that cultural norms have before, during, and after treatment. Efforts to establish cultural competency within organizational attitudes, policies, and behaviors will be monitored on an ongoing basis and surveyed at cultural competency trainings that occur within agencies that have contracts with the SWWA Region under this plan.
Continuing Education for Staff (required)	Describe how continuing education for employees of treatment facilities is expected to be implemented. Begin writing here : Each agency is accountable for identifying their employee education needs and accessing ongoing training related to continued certification and/or licensure. Community providers play a significant role in promoting and offering training to staff that support continuing education and development. Providers also play a role in shaping overall services in the community by offering trainings consistent with evidenced based practices as well as services prioritized through programs such as those identified in the state and local Mental Health and Substance Abuse Block Grant plans.
Charitable Choice (required)	Provide a description of how faith-based organizations will be incorporated into your network and how referrals will be tracked. Begin writing here : Southwest Washington recognizes the significant role faith-based organizations serve in substance abuse treatment in Clark, Skamania, and Klickitat Counties and have engaged with faith-based organizations to develop partnerships under this plan. We have contacts at many of the local faith-based organizations through our community partners. We are able to use their space to provide community education on prevention of substance use and treatment services available to users and those in recovery. XChange continues to be a provider integrated into our network. XChange is a faith-based organization that offers a housing program and provides safe and structured transitions for people actively exiting treatment or incarceration. The housing program incorporates intensive individualized case management and the program and graduation from the program is tracked on an on-going basis by a team of volunteer peers. Under the SABG funding, the program provides monthly reports on the number of individuals served and number of services delivered and quarterly summative reports with referral tracking, graduation data and status of progress towards program goals.
Coordination of Services (required)	Provide a description of how treatment services are coordinated with the provision of other appropriate services including health, social, correctional and criminal justice, education, vocational rehabilitation and employment services. Begin writing here : Whole-person care is provided to Medicaid-eligible populations through managed care organizations (MCOs) in Southwest Washington. The integrated managed care (IMC) model promotes care coordination and management for the full spectrum of health care services including mental health, physical health, and substance use disorders. As part of the IMC model, Carelon Behavioral Health, as the Behavioral Health Administrative Services Organization (BH-ASO), provides care coordination to the uninsured. Goals for system improvements include augmenting existing programming, bringing stakeholders together in coordinating care and managing populations, and developing a system for measuring and reporting on health outcome data. Funds from the SABG will support providers in improving systems that promote the delivery of whole person healthcare for un-insured and underinsured populations in the region. Providers contracted under this plan will coordinate with other providers in the community to provide services such as: •Vocational Education •Housing assistance •Residential reentry assistance •Peer-to-peer recovery supports •Increasing opportunities for resiliency •Youth services
Public Comment/Local Board /BH Advisory Board Involvement (required)	Describe how you facilitated public comment from any person, behavioral health association, individuals in recovery, families, and local boards in the development of this SABG Plan. Begin writing here : In Southwest Washington, Carelon holds the responsibility of supporting, convening and maintaining the Behavioral Health Advisory Board (BHAB). Membership of the BHAB is structured so that a minimum of 51% identify as having lived experience. The diverse perspectives of the Board members enrich and guide discussions, efforts, and decisions of the Board. Composition of the BHAB must meet the following requirements: •Be a representative of the geographic and demographic mix of service population •Have at least 51% of the membership be persons with lived experience, parents, or legal guardians of persons with lived experience and/or self-identified as a person in recovery from a behavioral health disorder •Law Enforcement representation •County representation •No more than four elected officials The Southwest Washington BHAB was involved in selecting and defining Community Priorities that were used in our RFR process for Federal Block Grants. The Community Priorities were identified at a regularly scheduled monthly meeting. The Community Priorities were used to help score the provider application submissions that Carelon received. BHAB also provided three volunteer members to sit on the Southwest Washington RFR scoring committee to assist in scoring all applications received and recommend which providers should be funded. After the RFR process was completed and funds were allocated, BHAB was presented with the project plan for their approval.

Program Compliance (required)	Provide a description of the strategies that will be used for monitoring program compliance with all SABG requirements. Begin writing here : Providers contracted under this Project Plan are either required to submit one or more of the following: a Monthly Service Report with outcome and performance data or a claims submission. The Monthly Service Reports are monitored by the Community Engagement Coordinator to ensure that providers are meeting contractual obligations and complying with the terms of this Project Plan. When claims submission is required, the providers do so through a robust electronic system that is configured to accept only claims that have been agreed upon in contract in accordance with the block grant allowable services utilizing standard CPT codes. Providers contracted under this Project Plan are required to submit an Annual Report detailing progress, barriers encountered, solutions, and lessons learning per the Block Grant contractual requirements. Lastly, all providers contracted under this Project Plan are required to participate in an Annual Block Grant Fiscal Review.
Recovery Support Services (optional)	Provide a description of how and what recovery support services will be made available to individuals in SUD treatment and their families. Begin writing here : Couve Collective and XChange Recovery offer recovery support housing including housing, case management, childcare reimbursement, transportation, employment, and peer support. The full array recovery services available assist individuals accessing community supports to live a self-directed life and strive to reach their full potential.
Cost Sharing (optional)	Provide a description of the policies and procedures established for cost-sharing, to include how individuals will be identified as eligible, how cost-sharing will be calculated, and how funding for cost-sharing will be managed and monitored. Begin writing here : There are no Cost Sharing options in this plan.

Section 2 Proposed Project Summaries and Expenditures The * indicates a required component of the Proposed Project Summary and must be completed				
Category/Subcategory	Provide a plan of action for each supported activity	Proposed # PPW to be served	Outcomes and Performance Indicators	Proposed Total Expenditure Amount
Outreach and Screening – Early intervention, screening and outreach services.				\$165,300.00
*PPW Outreach (required)	<i>Begin writing here:</i> All providers under this plan will provide outreach services to engage and enroll PPW into treatment and support services.	24	<i>Begin writing here:</i> All providers will report on the following metrics monthly: • Current Month # of Unduplicated People/Youth Served • Current Month # of Services Provided • YTD # of Unduplicated People/Youth Served	Enter budget allocation for these proposed activities. \$12,500.00
Outreach to Individuals Using Intravenous Drugs (IUID)	<i>Begin writing here:</i> Columbia River Mental Health Services offers outpatient services through their NorthStar Clinic specialized in assisting those struggling with opioid use. Providing comprehensive treatment program including MAT, intensive outpatient, case management, individual counseling and group classes. Their services extend to peer support, employment services and housing referrals. ESD112 provides services to students throughout the school day utilizing Positive Behavioral Intervention and Supports along with a Multi-Tiered System of Supports to promote social, emotional and behavioral support for students. Lifeline provides outpatient and intensive outpatient treatment for individuals with substance use disorder, utilizing various therapeutic approaches including extensive services, flexible treatment options, alternative sentencing treatments, peer support, individual therapy, group therapy, family therapy. SeaMar offers outpatient in office and community-based treatment for youth and adults, including services to youth in a school-based setting overcomes the barrier of transportation to a central clinic for services. XChange provides outpatient services and peer recovery supports.	24	<i>Begin writing here:</i> All providers will report on the following metrics monthly: • Current Month # of Unduplicated People/Youth Served • Current Month # of Services Provided • YTD # of Unduplicated People/Youth Served	\$40,000.00
Brief Intervention	<i>Begin writing here:</i> ESD112 provides services to students throughout the school day utilizing Positive Behavioral Intervention and Supports along with a Multi-Tiered System of Supports to promote social, emotional and behavioral support for students. Lifeline provides outpatient and intensive outpatient treatment for individuals with substance use disorder, utilizing various therapeutic approaches including extensive services, flexible treatment options, alternative sentencing treatments, peer support, individual therapy, group therapy, family therapy. SeaMar offers outpatient in office and community-based treatment for youth and adults, including services to youth in a school-based setting overcomes the barrier of transportation to a central clinic for services.	12	<i>Begin writing here:</i> All providers will report on the following metrics monthly: • Current Month # of Unduplicated People/Youth Served • Current Month # of Services Provided • YTD # of Unduplicated People/Youth Served	\$112,000.00
Drug Screening	<i>Begin writing here:</i>	0	<i>Begin writing here:</i>	\$0.00
*Tuberculosis Screening (required)	<i>Begin writing here:</i> All providers under this plan require records of TB screening for all program participants in which the WAC requires TB screening (see WAC 388-877B-0220(1)(B)).	0	<i>Begin writing here:</i> All providers will report on the following metrics monthly: • Current Month # of Unduplicated People/Youth Served • Current Month # of Services Provided • YTD # of Unduplicated People/Youth Served	\$800.00
Engagement Services – Assessment/admission screening related to SUD to determine appropriateness of admission and levels of care. Education Services may include information and referral services regarding available resources, information and training concerning availability of services and other supports. Educational programs can include parent training, impact of alcohol and drug problems, anxiety symptoms and management, and stress management and reduction. Education services may be made available to individuals, groups, organizations, and the community in general. This is different than staff training. Treatment services must meet the criteria as set forth in Chapter 246-341 WAC.				\$42,343.00

Assessment	<i>Begin writing here:</i> ESD112 provides services to students throughout the school day utilizing Positive Behavioral Intervention and Supports along with a Multi-Tiered System of Supports to promote social, emotional and behavioral support for students. <i>Lifeline provides outpatient and intensive outpatient treatment for individuals with substance use disorder, utilizing various therapeutic approaches including extensive services, flexible treatment options, alternative sentencing treatments, peer support, individual therapy, group therapy, family therapy.</i> <i>SeaMar offers outpatient in office and community-based treatment for youth and adults, including services to youth in a school-based setting overcomes the barrier of transportation to a central clinic for services.</i> <i>XChange provides outpatient services and peer recovery supports.</i>	60	<i>Begin writing here:</i> All providers will report on the following metrics monthly: • Current Month # of Unduplicated People/Youth Served • Current Month # of Services Provided • YTD # of Unduplicated People/Youth Served	Enter budget allocation for these proposed activities. \$12,000.00
*Engagement and Referral (required)	<i>Begin writing here:</i> ESD112 provides services to students throughout the school day utilizing Positive Behavioral Intervention and Supports along with a Multi-Tiered System of Supports to promote social, emotional and behavioral support for students.	24	<i>Begin writing here:</i> All providers will report on the following metrics monthly: • Current Month # of Unduplicated People/Youth Served • Current Month # of Services Provided • YTD # of Unduplicated People/Youth Served	\$3,000.00
*Interim Services (required)	<i>Begin writing here:</i> Interim Services are available consistent with the needs of the individuals who are not able to access inpatient or residential services in a timely manner.	0	<i>Begin writing here:</i> All providers will report on the following metrics monthly: • Current Month # of Unduplicated People/Youth Served • Current Month # of Services Provided • YTD # of Unduplicated People/Youth Served	\$500.00
Educational Programs	<i>Begin writing here:</i> Akin offers the Triple Point program. Triple Point is a safe haven targeted support groups for LGBTQ+ youth ages 11 to 18 years old, enrolled in high school or a GED Program and their families. Triple Point also provides peer support and connections to resources.	6	<i>Begin writing here:</i> All providers will report on the following metrics monthly: • Current Month # of Unduplicated People/Youth Served • Current Month # of Services Provided • YTD # of Unduplicated People/Youth Served	\$26,843.00
Outpatient Services – Services provided in a non-residential SUD treatment facility. Outpatient treatment services must meet the criteria as set forth in Chapter 246-341 WAC.				\$387,173.00
Individual Therapy	<i>Begin writing here:</i> Columbia River Mental Health Services offers outpatient services through their NorthStar Clinic specialized in assisting those struggling with opioid use. Providing comprehensive treatment program including MAT, intensive outpatient, case management, individual counseling and group classes. Their services extend to peer support, employment services and housing referrals. <i>ESD112 provides services to students throughout the school day utilizing Positive Behavioral Intervention and Supports along with a Multi-Tiered System of Supports to promote social, emotional and behavioral support for students.</i> <i>Lifeline Lifeline provides outpatient and intensive outpatient treatment for individuals with substance use disorder, utilizing various therapeutic approaches including extensive services, flexible treatment options, alternative sentencing treatments, peer support, individual therapy, group therapy, family therapy.</i> <i>SeaMar offers outpatient in office and community-based treatment for youth and adults, including services to youth in a school-based setting overcomes the barrier of transportation to a central clinic for services.</i> <i>XChange provides outpatient services and peer recovery supports.</i>	144	<i>Begin writing here:</i> All providers will report on the following metrics monthly: • Current Month # of Unduplicated People/Youth Served • Current Month # of Services Provided • YTD # of Unduplicated People/Youth Served	Enter budget allocation for these proposed activities. \$219,873.00
Group Therapy	<i>Begin writing here:</i> ESD112 provides services to students throughout the school day utilizing Positive Behavioral Intervention and Supports along with a Multi-Tiered System of Supports to promote social, emotional and behavioral support for students. <i>Lifeline provides outpatient and intensive outpatient treatment for individuals with substance use disorder, utilizing various therapeutic approaches including extensive services, flexible treatment options, alternative sentencing treatments, peer support, individual therapy, group therapy, family therapy.</i> <i>SeaMar offers outpatient in office and community-based treatment for youth and adults, including services to youth in a school-based setting overcomes the barrier of transportation to a central clinic for services.</i> <i>XChange provides outpatient services and peer recovery supports.</i>	84	<i>Begin writing here:</i> All providers will report on the following metrics monthly: • Current Month # of Unduplicated People/Youth Served • Current Month # of Services Provided • YTD # of Unduplicated People/Youth Served	\$160,900.00
Family Therapy	<i>Begin writing here:</i>	0	<i>Begin writing here:</i>	\$0.00

Multi-Family Counseling Therapy	Begin writing here:	0	Begin writing here:	\$0.00
Medication Assisted Therapy (MAT) - Opioid Substitution Treatment	Begin writing here: <i>Ideal Option provides in office-based medication assisted treatment for addiction to opioids, alcohol and other substances.</i>	4	Begin writing here: <i>All providers will report on the following metrics monthly:</i> • Current Month # of Unduplicated People/Youth Served • Current Month # of Services Provided • YTD # of Unduplicated People/Youth Served	\$6,400.00
Community Support (Rehabilitative) – Consists of support and treatment services focused on enhancing independent functioning.				\$15,045.00
Case Management	Begin writing here: <i>ESD112 provides services to students throughout the school day utilizing Positive Behavioral Intervention and Supports along with a Multi-Tiered System of Supports to promote social, emotional and behavioral support for students.</i>	96	Begin writing here: <i>All providers will report on the following metrics monthly:</i> • Current Month # of Unduplicated People/Youth Served • Current Month # of Services Provided • YTD # of Unduplicated People/Youth Served	Enter budget allocation for these proposed activities. \$2,587.00
Recovery Housing	Begin writing here: <i>XChange provides peer recovery supports, including recovery housing supports.</i>	12	Begin writing here: <i>All providers will report on the following metrics monthly:</i> • Current Month # of Unduplicated People/Youth Served • Current Month # of Services Provided • YTD # of Unduplicated People/Youth Served	\$12,458.00
Supported Employment	Begin writing here:	0	Begin writing here:	\$0.00
Other Support (Habilitative) – Structured services provided in segments of less than 24 hours using a multi -disciplinary team approach to develop treatment plans that vary in intensity of services and the frequency and duration of services based on the needs of the client.				\$0.00
PPW Housing Support Services	Begin writing here:	0	Begin writing here:	Enter budget allocation for these proposed activities. \$0.00
Supported Education	Begin writing here:	0	Begin writing here:	\$0.00
Housing Assistance	Begin writing here:	0	Begin writing here:	\$0.00
Spiritual/Faith-Based Support	Begin writing here:	0	Begin writing here:	\$0.00
Intensive Support Services – Services that are therapeutically intensive, coordinated and structured group-oriented. Services stabilize acute crisis and clinical conditions, utilizing recovery principles to help return individuals to less intensive outpatient, case management, and/or other recovery based services.				\$10,000.00
*Therapeutic Intervention Services for Children (required)	Begin writing here: <i>ESD112 provides services to students throughout the school day utilizing Positive Behavioral Intervention and Supports along with a Multi-Tiered System of Supports to promote social, emotional and behavioral support for students.</i>	0	Begin writing here: <i>All providers will report on the following metrics monthly:</i> • Current Month # of Unduplicated People/Youth Served • Current Month # of Services Provided • YTD # of Unduplicated People/Youth Served	Enter budget allocation for these proposed activities. \$10,000.00
Sobering Services	Begin writing here:	0	Begin writing here:	\$0.00
Out of Home Residential Services – 24 hour a day, live-in setting that is either housed in or affiliated with a permanent facility. A defining characteristic is that they serve individuals who need safe and stable living environments in order to develop their recovery skills. Treatment services must meet the criteria as set forth in Chapter 246-341 WAC.				\$0.00
Sub-acute Withdrawal Management	Begin writing here:	0	Begin writing here:	Enter budget allocation for these proposed activities. \$0.00

Crisis Services Residential/ Stabilization	Begin writing here:	0	Begin writing here:	\$0.00
Intensive Inpatient Residential Treatment	Begin writing here:	0	Begin writing here:	\$0.00
Long Term Residential Treatment	Begin writing here:	0	Begin writing here:	\$0.00
Recovery House Residential Treatment	Begin writing here:	0	Begin writing here:	\$0.00
Involuntary Commitment	Begin writing here:	0	Begin writing here:	\$0.00
Acute Intensive Services -24-hour emergency services that provide access to a clinician. The range of emergency services available may include but are not limited to direct contact with clinician, medication evaluation, and hospitalization. Services must meet the criteria as set forth in Chapter 246-341 WAC.				\$0.00
Acute Withdrawal Management	Begin writing here:	0	Begin writing here:	Enter budget allocation for these proposed activities. \$0.00
Recovery Supports –A process of change through which individuals improve their health and wellness, live a self-directed life, and strive to reach their full potential. Recovery emphasizes the value of health, home, purpose, and community to support recovery.				\$1,500.00
*Interim Services (required)	Begin writing here: Interim Services are available consistent with the needs of the individuals who are not able to access inpatient or residential services in a timely manner.	0	Begin writing here: All providers will report on the following metrics monthly: • Current Month # of Unduplicated People/Youth Served • Current Month # of Services Provided • YTD # of Unduplicated People/Youth Served	Enter budget allocation for these proposed activities. \$500.00
*Transportation for PPW (required)	Begin writing here: All providers offer transportation support to PPW when needed.	12	Begin writing here: All providers will report on the following metrics monthly: • Current Month # of Unduplicated People/Youth Served • Current Month # of Services Provided • YTD # of Unduplicated People/Youth Served	\$500.00
Transportation	Begin writing here:	0	Begin writing here:	\$0.00
*Childcare Services (required)	Begin writing here: All providers offer childcare support when needed.	6	Begin writing here: All providers will report on the following metrics monthly: • Current Month # of Unduplicated People/Youth Served • Current Month # of Services Provided • YTD # of Unduplicated People/Youth Served	Enter budget allocation for these proposed activities. \$500.00
*Other SABG activities (required) – any activity necessary to plan, carry out, and evaluate this SABG plan, including Continued Education/training, logistics cost for conferences regarding SABG services and requirements, capacity management infrastructure, and conducting needs assessments.				\$440,950.00
Begin writing here: Couve Collective offers their SAGA program to adults focusing on security, connection, wellness and building self. Utilizing a recovery coach, this program is designed to help individuals in recovery to access a new set of skills to use in their day to day lives through stability, consistency, application and resources. Lifeline peer support services through recovery coaches. Southwest Accountable Community of Health (SWACH) will continue to utilize this funding to continue supporting the Naloxone Vending Machine Project. Administrative funding to plan, carry out, and evaluate the Substance Abuse Block Grant project plan and oversee the implementation of these programs.				
Grand Total				\$1,062,311.00

Category/Subcategory	Provide a plan of action for each supported activity	Proposed # PPW to be served if known.	Outcomes and Performance Indicators	Proposed Total Expenditure Amount
Co-responder - funds to support grants to law enforcement and other first responders to include a mental health professional on the team of personnel responding to emergencies within regions.				\$25,000
SABG Co-responder	<i>Begin writing here:</i> <i>Supports law enforcement and other first responders to include a mental health professional on the team of personnel responding to emergencies.</i>	0	<i>Begin writing here:</i> <i>All providers will report on the following metrics monthly:</i> • Current Month # of Unduplicated People/Youth Served • Current Month # of Services Provided • YTD # of Unduplicated People/Youth Served	\$25,000.00