SABG ARPA Funding (expended by September 30, 2025) Proposed Project Summaries and Expenditures			
BH ASO: Carelon-Southwest Region		Funding amount:	$547,472.00
Category/Subcategory	Provide a plan of action for each supported activity	Proposed # PPW to be served	Proposed Total Expenditure Amount
SAMHSA ARPA Recommended Enhancements			$178,075.45
Medication/Digital Therapies: Develop and expand the use of FDA-approved medications and digital therapeutics as a part of addiction treatment that can provide interactive, evidence-based behavioral therapies for the treatment of opioid use disorders, alcohol use disorders, and tobacco use disorders, along with the implementation of other evidence-based treatments and practices.	*Begin writing here:*	0	Enter budget allocation to this proposed activity $0.00
Treatment Access : Provide increased access, including same-day or next-day appointments, and low barrier approaches, for those in need of SUD treatment services.	*Begin writing here:*	0	Enter budget allocation to this proposed activity $0.00
Infrastructure/Equipment SUD Services: Improve information technology infrastructure, including the availability of broadband and cellular technology for providers, especially in rural and frontier areas, and use of GPS to expedite response times and to remotely meet with the individual in need of services. Advance telehealth opportunities to expand services for hard-to-reach locations, especially rural and frontier areas. Expand technology options for callers, including the use of texting, telephone, and telehealth. *Note: States may not use the funds to purchase any items for consumers/clients.*	*Begin writing here:*	0	Enter budget allocation to this proposed activity $0.00
Expansion of Peer-Based Recovery Support Services: Support expansion of peer-based recovery support services to ensure a recovery orientation which expands support networks and recovery services.	*Begin writing here: XChange is a church ministry that operates an outpatient addiction treatment and recovery center, offering specialized services for individuals seeking recovery from Substance Use Disorder. Additionally, XChange providies transitional housing to support individuals during their journey to wellness. Certified and trained peer professionals who have personally overcome similar challenges, play a vital role in*	100	Enter budget allocation to this proposed activity $178,075.45
Outcomes and Performance Indicators: ll providers will report on the following metrics monthly: • Current Month # of Unduplicated People/Youth Served • Current Month # of Services Provided • YTD # of Unduplicated People/Youth Served			
Prevention & Wellness – Preventive services, such as drug use prevention and early intervention, are critical components of wellness:			$1,549.00
*PPW Outreach (required)	*Begin writing here: All providers under this plan will provide outreach services to engage and enroll PPW into treatment and support services. Outreach will include coordination with Child Protective Services and local shelters to establish potential clients for PPW Programming.*	10	Enter budget allocation to this proposed activity $1,549.00
Outreach to Individuals Using Intravenous Drugs (IUID)	*Begin writing here:*	0	Enter budget allocation to this proposed activity $0.00
Brief Intervention	*Begin writing here:*	0	Enter budget allocation to this proposed activity $0.00
Drug Screening	*Begin writing here:*	0	Enter budget allocation to this proposed activity $0.00
*Tuberculosis Screening (required)	*Begin writing here: All providers under this plan require records of TB screening for all program participants in which the WAC requires TB screening (see WAC 388-877B-0220(1)(B))0.*	based on need	Enter budget allocation to this proposed activity $0.00

Outcomes and Performance Indicators:			
Engagement Services – Assessment/admission screening related to SUD to determine appropriateness of admission and levels of care. Education Services may include information and referral services regarding available resources, information and training concerning availability of services and other supports. Educational programs can include parent training, impact of alcohol and drug problems, anxiety symptoms and management, and stress management and reduction. Education services may be made available to individuals, groups, organizations, and the community in general. This is different than staff training. Treatment services must meet the criteria as set forth in Chapter 246-341 WAC.			$282,825.00
Assessment	*Begin writing here:*	0	Enter budget allocation to this proposed activity $0.00
*Engagement and Referral (required)	*Begin writing here: All providers under this plan are reimbursed for outreach and engagement and targeted case management services specifically tailored for the Substance Use Disorder population, which includes referrals to other providers specialized in addressing substance abuse. Engagement services encompass the establishment of collaborative relationships with allied service agencies including local homeless service providers, mental health*	300	Enter budget allocation to this proposed activity $281,792.00
*Interim Services (required)	*Begin writing here: Interim services are available consistent with the needs of the individuals who are not able to access inpatient or residential services in a timely manner.*	5	Enter budget allocation to this proposed activity $1,033.00
Educational Programs	*Begin writing here:*	0	Enter budget allocation to this proposed activity $0.00
Outcomes and Performance Indicators:			
Outpatient Services – Services provided in a non-residential SUD treatment facility. Outpatient treatment services must meet the criteria as set forth in Chapter 246-341 WAC.			$0.00
Individual Therapy	*Begin writing here:*	0	Enter budget allocation to this proposed activity $0.00
Group Therapy	*Begin writing here:*	0	Enter budget allocation to this proposed activity $0.00
Family Therapy	*Begin writing here:*	0	Enter budget allocation to this proposed activity $0.00
Multi-Family Counseling Therapy	*Begin writing here:*	0	Enter budget allocation to this proposed activity $0.00
Medication Assisted Therapy (MAT) - Opioid Substitution Treatment	*Begin writing here:*	0	Enter budget allocation to this proposed activity $0.00
Outcomes and Performance Indicators:			
Community Support (Rehabilitative) – Consist of support and treatment services focused on enhancing independent functioning.			$0.00
Case Management	*Begin writing here:*	0	Enter budget allocation to this proposed activity $0.00
Recovery Housing	*Begin writing here:*	0	Enter budget allocation to this proposed activity $0.00

Supported Employment	*Begin writing here:*	0	Enter budget allocation to this proposed activity $0.00
Outcomes and Performance Indicators:			
Other Support (Habilitative) – Structured services provided in segments of less than 24 hours using a multi -disciplinary team approach to develop treatment plans that vary in intensity of services and the frequency and duration of services based on the needs of the client.			$0.00
PPW Housing Support Services	*Begin writing here:*	0	Enter budget allocation to this proposed activity $0.00
Supported Education	*Begin writing here:*	0	Enter budget allocation to this proposed activity $0.00
Housing Assistance	*Begin writing here:*	0	Enter budget allocation to this proposed activity $0.00
Spiritual/Faith-Based Support	*Begin writing here:*	0	Enter budget allocation to this proposed activity $0.00
Outcomes and Performance Indicators:			
Intensive Support Services – Services that are therapeutically intensive, coordinated and structured group-oriented. Services stabilize acute crisis and clinical conditions, utilizing recovery principles to help return individuals to less intensive outpatient, case management, and/or other recovery based services.			$0.00
*Therapeutic Intervention Services for Children (required)	*Begin writing here: All providers supported under this plan who are providing outpatient services reimbursed for therapeutic intervention services for children.*	based on need	Enter budget allocation to this proposed activity $0.00
Sobering Services	*Begin writing here:*	0	Enter budget allocation to this proposed activity $0.00
Outcomes and Performance Indicators:			
Out of Home Residential Services – 24 hour a day, live-in setting that is either housed in or affiliated with a permanent facility. A defining characteristic is that they serve individuals who need safe and stable living environments in order to develop their recovery skills. Treatment services must meet the criteria as set forth in Chapter 246-341 WAC.			$0.00
Sub-acute Withdrawal Management	*Begin writing here:* *See Intensive Inpatient Residential Treatment for more details.*	0	Enter budget allocation to this proposed activity $0.00
Crisis Services Residential/ Stabilization	*Begin writing here:*	0	Enter budget allocation to this proposed activity $0.00
Intensive Inpatient Residential Treatment	*Begin writing here:*	0	Enter budget allocation to this proposed activity $0.00
Long Term Residential Treatment	*Begin writing here:*	0	Enter budget allocation to this proposed activity

Long Term Residential Treatment			$0.00
Recovery House Residential Treatment	*Begin writing here:*	0	Enter budget allocation to this proposed activity $0.00
Involuntary Commitment	*Begin writing here:*	0	Enter budget allocation to this proposed activity $0.00
Outcomes and Performance Indicators:			
Acute Intensive Services -24-hour emergency services that provide access to a clinician. The range of emergency services available may include but are not limited to direct contact with clinician, medication evaluation, and hospitalization. Services must meet the criteria as set forth in Chapter 246-341 WAC.			$0.00
Acute Withdrawal Management	*Begin writing here:*	0	Enter budget allocation to this proposed activity $0.00
Outcomes and Performance Indicators:			
Recovery Supports –A process of change through which individuals improve their health and wellness, live a self-directed life, and strive to reach their full potential. Recovery emphasizes the value of health, home, purpose, and community to support recovery.			$1,032.00
*Interim Services (required)	*Begin writing here: I nterim services are available consistent with the needs of the individuals who are not able to access inpatient or residential services in a timely manner.* **Funding and PPW Served for this section is included in the Interim Services section above.*	0	Enter budget allocation to this proposed activity $0.00
*Transportation for PPW (required)	*Begin writing here: All providers supported under this plan who are providing Recovery Supports are reimbursed for transportation for PPW.*	20	Enter budget allocation to this proposed activity $516.00
Transportation	*Begin writing here:*	0	Enter budget allocation to this proposed activity $0.00
*Childcare Services (required)	*Begin writing here: All providers supported under this plan who are providing Recovery Supports are reimbursed for Childcare Services.*	5	Enter budget allocation to this proposed activity $516.00
Outcomes and Performance Indicators:			
*Other SABG activities (required) – any activity necessary to plan, carry out, and evaluate this SABG plan, including Continued Education/training, logistics cost for conferences regarding SABG services and requirements, capacity management infrastructure, and conducting needs assessments.			$83,990.15
Begin writing here: Administrative funding to plan, carry out, and evaluate the Substance Abuse Block Grant project plan and oversee the implementation of these programs.			
Grand Total			**$547,471.60**